Working Budget Meeting October 08, 2019

Supervisor Votra called the meeting to order at 5:00 PM.

Roll Call: Supervisor Votra, Councilman Cook, Councilman Sweeney, Councilwoman Tremper,

Highway Superintendent Hart, Town Clerk Maguire

Absent: Councilman Demo

The 2020 Budget was reviewed line by line in each of the three accounts. The budget reflects small raises to keep in line with the New York State minimum wage increases. There is also money budgeted for the removal of the Burdett house by the bridge.

Supervisor Votra advised the board that the Town has good reserves in case they are needed and moving the cash to NY Class Investment Services has been a great help. The reported interest earned has been much higher than previous years.

Councilwoman Tremper reported the field at the Park that has been in question for use as a Varsity Baseball field, is not regulation size. It could be used as a practice field for baseball and a soccer field during the other seasons. This will be discussed with Superintendent of Public Works Woods to get an idea of what work will need to be done. Highway Superintendent Hart reported that his department would be willing to help if needed. Councilwoman Tremper also indicated she would like to work on a Five-Year Plan for the Park with Mr. Woods to get the boards for the rink installed.

Councilman Cook inquired about how the Town could get a speed sign for near the school, like the one used in Potsdam by the SUNY campus. Highway Superintendent Hart said he would check around to see how to get one.

Supervisor Votra asked if there were questions. As the budget stands right now, it reflects an increase of approximately 1.7% which is lower than the mandated 2% by New York State.

Small revisions will be made and another budget meeting will be scheduled.

A motion to adjourn was made at 6:10 PM by Councilman Sweeney and seconded by Councilwoman Tremper.

All in favor.

Connie Maguire Parishville Town Clerk

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