Working Budget Meeting October 11, 2022

Supervisor Votra called the meeting to order at 5:00 PM.

Roll Call: Supervisor Votra, Councilman Cook, Councilman Sweeney, Councilwoman Tremper, Councilman Demo, Highway Superintendent Hart, Town Clerk Maguire

The 2023 Budget was reviewed in each fund, line by line in each of the three accounts. Raises for the Transfer Station Attendant and Park employees were discussed as well as a raise for the Deputy Highway Superintendent. The ongoing museum updates were discussed as well as the increase in the price for salt and sand that is needed for the winter highway maintenance. The need for a salt shed to store the salt and sand in the future was discussed. Councilwoman Tremper indicated that there may be some grant money available to help with the work on the water main that crosses State Highway 72 on the bridge. She is looking into that.

Small revisions will be made by Supervisor and Budget Officer Votra. The Tentative Budget meeting will be on October 25, 2022, immediately following the 5:00 PM Town Board meeting. The Preliminary Budget meeting was set for November 8, 2022, at 5:00 PM.

A motion to adjourn was made at 5:45 PM by Councilman Sweeney and seconded by Councilwoman Tremper. *All in favor.*

Connie Maguire Parishville Town Clerk